



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): Ventura Youth Correctional Facility



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Administration													
Budget Allotment													
Allotment (\$)				0	19,034,795	19,034,795	19,544,254	0	19,034,796	19,034,796	31,324,012	31,631,229	
Surplus/Deficit (\$)				0	0	0	0	0	0	0	0	0	
Accounting													
Travel Expenditures (\$)				3,820	4,123	4,434	3,393	738	4,132	9,834	15,913	9,995	
Personnel													
Budgeted Positions				360	360	360	360	360	360	501	501	501	
Filled Budgeted Positions				342	343	340	340	418	415	415	415	406	
920 Blanket				2	1	1	2	1	0	1	0	0	
918 Blanket				0	7	0	15	35	16	19	17	16	
902 Blanket				7	0	0	0	0	0	0	0	0	
916 Blanket				0	3	8	0	8	0	3	5	5	
Number of "Other" Type of Leave				0	5	6	3	4	4	3	3	3	
Vacancy Total				20	25	21	37	-22	-39	106	103	111	
Vacancy Rate (%)				5.56 %	6.94 %	5.83 %	10.28 %	-6.11 %	-10.83 %	21.16 %	20.56 %	22.16 %	0.00 %
Overtime													
Total Dollars (\$)				206,226	317,559	94,908	113,934	129,494	186,577	283,552	362,177	179,260	
Total Hours				606	725	2,342	2,230	1,862	24,696	5,493	6,983	3,463	
Number of Staff Who Worked				119	123	158	171	222	203	204	203	197	
Average Hours per Staff				2	2	7	7	4	60	13	17	9	0
Training													
Allotment (\$)				0	0	0	17,416	17,416	17,416	23,596	29,776	29,843	
Training Requests Planned				0	0	0	0	0	0	0	0	0	
Total Training Hours Provided				0	0	0	0	0	0	0	0	0	
Training Requests Processed				0	0	0	0	0	0	0	0	0	



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Total Expenditures (\$)				3,283	3,283	0	0	0	0	1,200	0	204	
Training Balance (\$)				0	0	0	0	0	0	0	0	0	
Sick Leave													
Total Hours				1,674	1,221	734	1,558	1,565	1,589	1,516	1,677	2,251	
Average Hours per Staff				5	4	2	5	4	4	4	4	6	0
In-Lieu of Sick Leave (non-custody)													
Total Hours				0	0	0	136	115	543	0	156	0	
Average Hours per Staff				0	0	0	0	0	1	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims				7	10	7	7	5	9	9	10	14	
Pending Claims				4	2	4	4	7	2	3	0	6	
New Claims				9	3	4	9	6	11	10	6	17	
Closed Claims				3	1	0	21	18	4	12	3	0	
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				3	1	0	1	4	4	2	0	2	
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				4	0	1	2	2	4	10	10	4	
Employee Grievances and Staff Complaints													
Total				0	0	0	0	0	0	1	1	2	
Health & Safety				0	0	0	0	0	0	0	0	0	
Conditions of Work				0	0	0	0	0	0	0	1	0	
E.E.O				0	0	0	0	0	0	1	0	2	
Staff Investigations													
Total Central Intake Requests				0	1	0	1	0	1	2	0	0	



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Central Intake Requests Accepted				2	1	0	0	0	0	0	1	0	
Central Intake Requests Rejected				0	0	0	3	1	0	0	0	0	
Central Intake Requests Approved for Direct Action				0	1	0	0	0	0	0	0	1	
Total Direct Action Requests Submitted				3	4	0	0	0	0	2	0	0	
Total Direct Action Requests Accepted				0	2	2	0	0	0	0	0	0	
Total Direct Action Requests Rejected				0	0	0	0	0	0	0	0	0	
Number of Open Investigations				17	15	13	17	5	8	8	6	6	
Number of Closed Investigations				2	0	0	1	0	1	1	1	1	
Investigations Exceeding 180 Calendar Days				3	3	3	0	0	0	7	4	0	
Investigations Exceeding the Statute of Limitations				0	0	0	0	0	0	0	0	0	
Adverse Actions													
Total				2	0	0	0	0	0	1	1	0	
Dismissals				1	0	0	0	0	0	0	0	0	
Rejection on Probation				0	0	0	0	0	0	0	0	0	
Facility Profile													
Inverse Post Coverage (shifts):													
YCO				0	0	7	0	22	7	29	16	39	
Sgt				0	0	0	0	0	0	0	0	0	
Lt.				0	0	0	0	0	2	0	0	0	
YCC				0	0	38	0	65	38	22	33	82	
SYCC				0	0	0	0	0	0	0	0	0	
Total Inverse Post Coverage Shifts				0	0	45	0	87	47	51	49	121	
Profile													



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Average Daily Population (ADP):				182	213	240	237	295	300	298	303	307	
Population by Program Type (End of Month)													
Core Treatment Programs:				109	145	134	135	135	215	66	221	220	
High				0	36	32	74	33	29	31	24	34	
Low				78	77	77	34	76	173	178	180	171	
Substance Abuse Treatment				14	13	15	14	14	13	13	17	15	
Behavior Treatment Program				0	0	0	0	0	34	31	41	41	
Intensive Behavior Treatment Program				0	0	0	0	0	0	0	0	0	
Intensive Treatment Program				17	17	15	13	12	15	13	2	0	
Special Counseling Program				40	39	39	53	43	33	37	38	42	
Correctional Treatment Center				0	0	0	0	0	0	0	0	0	
Intermediate Care Facility				0	0	0	0	0	0	0	0	0	
Sex Behavior Treatment Program				0	0	0	0	0	0	0	0	0	
Average Age: (End of Month)				20	20	19	19	19	19	19	38	19	
16 and under				8	10	17	17	14	14	15	11	13	
17				38	61	72	63	67	72	76	74	72	
18				50	56	63	68	71	63	64	67	66	
19				37	41	38	54	53	51	56	51	52	
20				18	16	18	40	38	41	43	45	45	
21 and over				30	30	33	63	62	56	49	54	55	
Average Length of Stay				25	49	28	16	37	19	45	24	18	
Average PBD extensions per youth				3	4	2	3	0	9	8	10	2	
Average PBD restores per youth				2	2	1	3	3	4	5	-5	-3	
Average DDMS extensions per youth				3	6	1	2	3	5	3	2	9	
Average DDMS restores per youth				1	2	1	3	0	2	2	-2	0	



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Number of youth who spent time in state prison				0	0	2	4	5	3	5	5	5	
Facility Operations													
Reports and Notices													
Late Victim Notification Letters				0	0	0	0	0	0	1	0	1	
Missed Victim Notification Letters				0	0	0	0	0	0	0	0	0	
Late Law Enforcement Notification Letters (LEN)				0	0	0	0	0	0	0	0	0	
Late Family Notifications				0	0	0	0	0	0	0	0	0	
Annual Review hearings beyond 12 Months				0	0	0	0	0	0	0	0	0	
Annual Review hearings beyond 15 Months				0	0	0	0	0	0	0	0	0	
Late Parole Consideration Date hearings				0	0	0	0	0	0	0	0	0	
Initial Hearings beyond 45 days				0	3	2	0	0	0	0	0	0	
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved				1	2	3	5	4	6	2	2	3	
Incidents				1	2	3	5	4	9	2	2	3	
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved				2	1	0	3	1	1	0	1	0	
Incidents				2	1	0	3	1	1	0	1	0	
Gassings (PbS Sa12)													
Youth Involved				0	0	2	0	1	3	0	1	3	
Incidents				0	0	2	0	1	3	0	1	3	
Injuries to Staff by Youth (Pbs Sa3)													



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Youth Involved				1	1	1	3	1	4	5	1	5	
Incidents				1	1	1	3	1	4	7	1	4	
Batteries on Youth (PbS Sa11)													
Youth involved				7	20	17	16	41	49	16	37	46	
Incidents				6	19	13	16	20	24	16	16	16	
Group Disturbances (PbS Sa11)													
Youth involved				0	0	0	47	34	39	8	6	33	
Incidents				0	0	0	2	3	4	2	1	1	
Forced Sexual Acts													
Youth involved				0	0	0	0	0	0	0	0	0	
Incidents				0	0	0	0	0	0	0	0	0	
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved				39	46	21	34	22	27	45	24	24	
Incidents				21	33	14	20	11	24	22	31	31	
Injuries to youths requiring outside medical care				3	3	2	2	2	8	0	1	5	
Injuries to youths by other youths				1	2	0	6	2	11	6	2	2	
Injuries to youths - all				13	21	22	31	45	70	47	37	44	
Unusual youth medical issues				0	0	0	0	0	0	0	0	0	
Other staff injuries (PbS Sa3)				0	0	0	0	0	0	2	0	0	
Use of Force													
Total Use of Force Incidents - All Youths				20	46	37	30	39	51	34	61	49	
Controlled Use of Force				0	0	0	0	0	0	0	1	0	
Physical				0	0	0	0	0	0	0	1	0	
Chemical				0	0	0	0	0	0	0	1	0	
Mechanical				0	0	0	0	0	0	0	1	0	



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Less lethal				0	0	0	0	0	0	0	0	0	
Immediate Use of Force				20	46	37	30	39	51	34	60	49	
Physical				14	35	24	17	18	33	16	26	24	
Chemical				12	26	20	20	32	30	26	37	32	
Mechanical				2	17	13	6	9	17	10	9	5	
Less lethal				0	0	0	0	0	1	0	0	0	
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths				7	18	16	7	13	18	8	14	10	
Controlled Use of Force				0	0	0	0	0	0	0	0	0	
Physical				0	0	0	0	0	0	0	0	0	
Chemical				0	0	0	0	0	0	0	0	0	
Mechanical				0	0	0	0	0	0	0	0	0	
Less lethal				0	0	0	0	0	0	0	0	0	
Immediate Use of Force				7	18	16	7	13	18	8	14	10	
Physical				6	16	14	5	4	15	7	10	7	
Chemical				2	7	6	4	11	7	5	7	4	
Mechanical				0	8	6	0	3	9	4	5	1	
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)				0	0	0	0	0	0	0	0	0	
Use of Force Committees held				2	1	2	2	2	3	1	3	2	
Use of Force incidents reviewed at facility				18	13	51	42	36	36	18	51	42	
Use of Force incidents reviewed by Central Office				0	10	50	33	36	62	20	20	43	
Disciplinary Incidents													
Pending court cases				1	1	3	2	3	7	5	12	14	
Escapes (PbS Se1)				0	0	0	0	0	0	0	0	0	



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Attempted escapes (PbS Se2)				0	0	0	0	0	0	0	0	0	
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)				47	249	190	253	307	275	246	317	303	
Level 2's filed (intermediate misconduct)				661	853	657	753	834	859	934	1,175	1,035	
Level 1's filed (minor misconduct)				1,104	1,468	1,355	1,091	1,068	1,321	1,398	1,385	2,013	
Fact-finding hearings held				41	49	69	98	125	130	84	85	71	
Disposition hearings held				98	146	142	89	186	183	116	124	89	
Disposition hearings recommending time adds				11	28	28	13	21	53	24	3	16	
Total number of recommended time adds in months				18	33	55	24	38	110	56	0	40	
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)				15	67	34	56	78	59	54	56	53	
Level 2's filed (intermediate misconduct)				643	264	228	246	330	260	257	335	211	
Level 1's filed (minor misconduct)				1,087	257	287	212	203	181	176	257	410	
Fact-finding hearings held				14	14	10	6	35	20	18	10	10	
Disposition hearings held				41	43	35	13	60	38	33	19	4	
Disposition hearings recommending time adds				1	5	1	0	2	0	0	0	0	
Total number of recommended time adds in months				1	8	1	0	4	0	0	0	0	
Program Modifications/Restrictions													
Facility lockdowns				0	0	0	0	0	0	0	0	0	
Number of days				0	0	0	0	0	0	0	0	0	
Limited Programs				0	0	0	0	0	0	0	0	1	



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Number of days				0	0	0	0	0	0	0	0	10	
Health Care													
Number of new admissions to the facility				12	45	45	11	90	23	24	21	21	
Community hospital in-patient admissions				0	0	0	0	0	0	0	0	0	
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)				12	45	45	11	90	23	24	21	21	
Complete physical exam within 7 days (PbS H7)				9	17	8	2	14	4	0	3	5	
New arrivals receive dental exam within 14 days				10	16	0	0	3	3	1	3	0	
Routine off-site medical care				28	24	19	29	33	28	44	39	41	
Mental Health Issues													
Number of youth in Mental Health programs at end of month				57	57	52	53	47	46	49	40	42	
Youths on psychotropic meds				57	53	50	51	47	43	49	53	59	
Keyhea Cases				0	0	0	0	0	0	0	0	0	
Involuntarily medicated (incidents)				0	1	2	0	0	0	0	0	1	
High-risk observation				5	16	9	13	10	9	3	21	23	
Attempted Suicides (PbS Sa6-7)				1	0	0	0	0	1	0	2	1	
Number of 911 calls in response to attempted suicide				0	0	0	0	0	0	0	0	1	
Suicides (PbS Sa7)				0	0	0	0	0	0	0	0	0	
Facility Programs													
Programs													
Number of high school graduates with work assignments				10	10	10	0	11	17	20	20	21	
Education Services													



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Number of high school graduates at facility				41	43	43	0	83	80	77	77	85	
Number with GED certificate				8	10	11	0	22	18	22	24	21	
Number of all youths eligible for high school				133	163	180	0	194	196	205	206	205	
Number of youths enrolled in high school				133	161	183	0	202	184	205	206	205	
Number of high school graduates enrolled in vocational classes				24	21	17	0	15	17	18	21	21	
Number of students enrolled in college courses				47	41	26	0	26	26	26	29	28	
Number of vocational program certificates earned				3	0	0	0	0	0	0	0	0	
Total number of classes scheduled				1,639	1,397	1,418	0	1,718	1,740	1,871	2,208	2,228	
Number of classes cancelled due to:													
1. No substitute available				316	293	212	0	211	230	47	10	1,410	
2. Safety/security reasons				4	0	1	0	8	10	7	52	158	
3. Scheduling conflicts				0	0	6	0	0	12	0	0	1	
Total number of classes closed (from WIN)				320	293	223	0	211	170	55	48	366	
Absence Rate (Qtrly WIN Monthly Attendance Report)				0	0	0	0	0	25	20	15	37	
Based on the number of total absences:													
Percent of absences from open classrooms				0	0	0	0	1	38	85	88	70	
Percent of absences due to class closures				0	0	0	0	1	63	15	15	30	
Percent receiving full required minimum minutes of instruction				93	0	0	0	2	97	90	85	89	
Education slots budgeted (includes vocational ed)				182	216	223	0	197	204	186	225	230	



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Average daily attendance in classrooms (includes vocational ed)				220	242	265	0	300	310	293	296	216	
Youth Incentive Program													
Number of youth on Level A				38	35	33	32	35	32	49	42	35	
Number of youth on Level B				90	81	118	132	158	147	173	138	123	
Number of youth on Level C				50	57	49	78	71	83	78	90	74	
Total Incentive Program participants				178	173	200	242	264	262	300	270	232	
Total excluded youths (see Counting Rules)				0	36	0	0	0	1	5	0	3	
Youth/Family Council meetings				2	2	2	1	1	1	2	1	1	
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.				0	0	0	0	0	0	0	0	0	
Youth attending NA mtgs.				0	16	0	0	0	0	0	0	0	
Youth attending Project IMPACT				44	41	61	88	38	25	102	75	73	
Youth attending religious meetings				87	119	238	136	121	121	175	145	107	
Youth attending other community-based organization meetings				20	28	23	27	27	26	27	7	7	
Total number of volunteer hours				517	335	478	307	381	496	392	341	316	
Total number of individual volunteers providing program				74	48	54	39	61	62	47	49	28	
Youth's Rights													
Number of attorney visits				4	4	6	4	1	4	5	2	5	
Number of phone calls				885	1,107	1,314	1,177	1,103	1,177	1,155	1,353	1,105	
Number of individual youth making phone calls				185	212	241	237	267	287	299	305	293	
Youth Grievance System (PbS J2)													
Emergency grievances				0	1	0	1	0	1	0	0	0	



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Staff action grievances				10	9	9	26	16	13	12	20	12	
Medical grievances				1	1	0	0	0	0	3	0	0	
Grievances unaccounted for				0	0	0	0	0	0	0	0	0	
Regular grievances				11	14	20	18	20	30	51	62	98	
Religious Services Provided by DJJ Staff													
Catholic				57	69	58	65	82	68	86	71	74	
Protestant				73	56	76	98	91	130	113	111	117	
Jewish				0	0	0	0	0	0	0	0	0	
Islam/Muslim				0	0	0	0	0	15	17	41	62	
Native American				0	0	0	10	0	0	90	78	85	
Other				60	0	0	0	0	0	24	26	26	
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program				68	50	26	0	0	0	50	0	0	
Total number of victims in attendance at annual review and parole hearings				2	0	0	2	0	0	0	4	0	
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month				0	0	0	0	0	37	36	42	42	
Average length of stay in restrictive program (in days) (PbS O8)				0	0	0	0	0	60	0	0	0	
Special Custody													
Temporary detention (TD) population count (total for month)				91	188	133	180	188	202	171	228	366	
Average length of stay on TD in hrs. (PbS O9)				60	44	128	104	128	104	72	135	126	
Total youth on TD over 4 hrs (PbS O10)				79	186	120	174	166	179	141	207	340	



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Total youth on TD over 8 hrs (PbS 011)				79	186	120	174	166	179	141	207	340	
Casework Services System													
Total number of WIN files audited				87	73	127	104	108	100	112	87	86	
Percent of small groups documented				93	92	67	78	72	80	74	84	92	
Percent of chrono notes documented				93	92	67	78	72	90	74	84	92	
Percent of Case Conferences documented				100	99	100	100	99	90	83	91	98	